

Grantee: South Bend, IN

Grant: B-08-MN-18-0011

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:

B-08-MN-18-0011

Obligation Date:

03/23/2009

Award Date:

03/23/2009

Grantee Name:

South Bend, IN

Contract End Date:**Review by HUD:**

Reviewed and Approved

LOCCS Authorized Amount:

\$4,098,521.00

Grant Status:

Active

QPR Contact:

Loir Timmer

Estimated PI/RL Funds:

\$120,516.33

Total Budget:

\$4,219,037.33

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The foreclosure and abandonment risk score, developed and provided to grantees by HUD, was created to indicate the level of risk that an area will have foreclosures and abandonment. It was determined that those census tracts in the City of South Bend with the greatest risk score (a score of ten), based on the HUD provided data, were in greater need than those areas with a lower risk score. However, South Bend has a total of 25 census tracts with a risk score of ten (2, 3, 01, 4, 5, 6, 9, 10, 14, 15, 17, 19, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30, 31, 33, 34 and 111). So these 25 census tracts were further evaluated based on the percentage of high cost loans, percentage of residential vacancy, number of foreclosures, the forecasted foreclosures, and percent of subprime loans. HUD also provided data on the percentage of loans made between 2004 and 2006 that are high cost by census tract. High cost loans are considered to be loans with an interest rate three percentage points higher than a benchmark rate (for a first mortgage). Census tracts 30, 5, 21, 27 and 4 were the top five, respectively, for percentage of high cost loans. Each census tract had between 61% and 65% of all loans made in the area defined as high cost. In addition, HUD data included the residential vacancy rate, which was developed based on information from the U.S. Postal Service on addresses that have been vacant for 90 days or longer, as of June 2008. The top five census tracts for percentage of residential vacancy were 6, 21, 30, 19 and 4 respectively. In census tract 6 and 21, over 35% of all residential units were vacant. The City of South Bend utilized Sheriff Sale data, which compiled, for the years 2001 - 2007 in the determination of the areas of greatest need. At Sheriff Sale properties that are going through foreclosure are officially purchased back by the lending institution - one of the final steps of the foreclosure process. Over 500 foreclosures have occurred in census tract 6 during that timeframe - accounting for 7.7% of all of South Bend's foreclosures. The remaining top five census tracts for foreclosures are 4, 2, 34, and 31 respectively. Based on the collected foreclosure data, forecasted foreclosures for 2008 and 2009 were developed (through use of linear regression). These forecasted figures help provide an understanding of where foreclosures will continue to happen based on the trend from 2001 - 2007. It is anticipated that census tract 6 will remain at the top of the list with 118 foreclosures forecasted in 2008. The City of South Bend was provided subprime mortgage data from researchers at the University of Notre Dame who are studying foreclosures in St. Joseph County Indiana. HUD classifies lenders as subprime or not, based on whether it is believed to have subprime lending practices. The lender of each loan made in the city of South Bend between 2001 and 2006 was compared to the list of HUD classified subprime lenders and the percentage of total loans made by subprime lenders was determined. Based on the above listed factors, the tracts were prioritized to determine which areas are in the greatest need. Ranks were added, with equal weight, divided by five to determine the average rank amongst the criteria then assigned an overall rank (the lowest average rank being the greatest area of need). Based on this methodology, the greatest area of need is census tract 6, followed by 4, 30, 21 and 5.

Distribution and and Uses of Funds:

The City of South bend examined census tracts based on available information related to the requirements of Section 2301(c)(2) of HERA that funds be distributed to the areas of greatest need. In determining area of greatest need the City of South Bend examined the areas of greatest need by looking at: *Area with greatest percentage of home foreclosures by utilizing home foreclosures data. *Area with the highest percentage of homes financed by subprime mortgage related loans by utilizing percentage of high cost loans data and percentage of subprime loans data. *and areas identified by the grantee to face a significant rise in the rate of home foreclosure by utilizing forecasted home foreclosure data and vacancy rate data. In addition, the City used other criteria to determine the location of other areas that had a great need to foreclosure assistance. These criteria included proximity to the top five areas of need, portions of census tracts that have a high concentration of foreclosures and ability/capacity to implement projects in an area. Based on the data the areas of greatest need were identified as census tracts 6, 4, 30, 21 and 5. In addition to these areas, the City identified census tract 19 as an area in greatest need based on the data and the foreseen likelihood of foreclosures. Census tract 19 is ranked as the 10th most in need area; however it is believed that its proximity to four of the top five census tracts makes it a critical area to help stabilize. There is a concentration of foreclosures in the northwest corner of the census tract, with is immediately adjacent to census tract 6, 21 and 5. A portion of the funds are required to be spent providing



housing to households whose income do not exceed 50 percent of the area median income. These funds totaling \$1,024,630 (which is 25% of our allocation) will be used to develop permanent rental apartments for the special needs population; however the partner agency has yet to be determined for this project. As such the exact location of the facility (s) will be determined based on the needs of the population being served and the partner agency. The remaining available funds will be spent on a variety of projects in compliance with the Neighborhood Stabilization Program requirements to address abandoned and foreclosed properties within census tracts 6, 4, 30, 21, 5 and 19.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,098,521.00
Total Budget	\$0.00	\$4,098,521.00
Total Obligated	\$0.00	\$4,098,521.00
Total Funds Drawdown	\$0.00	\$4,098,521.00
Program Funds Drawdown	\$0.00	\$3,717,822.92
Program Income Drawdown	\$0.00	\$380,698.08
Program Income Received	\$44,189.94	\$621,367.00
Total Funds Expended	\$0.00	\$4,098,521.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$614,778.15	\$0.00
Limit on Admin/Planning	\$409,852.10	\$359,999.00
Limit on State Admin	\$0.00	\$359,999.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,024,630.25	\$1,174,631.00



Overall Progress Narrative:

The house at 123 N Taylor sold to an income-eligible buyer. The house at 923 W LaSalle is the last NSP1 house on the market for sale. The purchase price has been reduced to \$42,900. NSP1 program income will be used for demolitions and acquisition/rehab/resale in the NSP1 target area.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$0.00	\$359,999.00	\$265,785.72
2, Demolition	\$0.00	\$563,891.00	\$522,629.00
3, Acquisition/Rehabilitation	\$0.00	\$900,000.00	\$872,299.93
4, Acquisition/new const/rehab	\$0.00	\$2,274,631.00	\$2,057,108.27



Activities

Grantee Activity Number:	1 NNN
Activity Title:	administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

03/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

03/23/2009

Completed Activity Actual End Date:**Responsible Organization:**

Near Northwest Neighborhood

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2013**

N/A

To Date

\$105,000.00

Total Budget

\$0.00

\$105,000.00

Total Obligated

\$0.00

\$105,000.00

Total Funds Drawdown

\$0.00

\$105,000.00

Program Funds Drawdown

\$0.00

\$77,527.13

Program Income Drawdown

\$0.00

\$27,472.87

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$105,000.00

Near Northwest Neighborhood

\$0.00

\$105,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of Neighborhood Stabilization activities

Location Description:

Census Tract 6 South Bend, IN

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	10 Habitat
Activity Title:	Habitat for Humanity

Activity Category:

Construction of new housing

Project Number:

4

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/new const/rehab

Projected End Date:

03/23/2013

Completed Activity Actual End Date:
Responsible Organization:

Habitat for Humanity

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$0.00

\$150,000.00

Total Funds Drawdown

\$0.00

\$150,000.00

Program Funds Drawdown

\$0.00

\$150,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$150,000.00

Habitat for Humanity

\$0.00

\$150,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Two new homes will be constructed with the assistance of volunteer labor and donated materials.

Location Description:

Habitat for Humanity is planning on constructing two new homes for low income families. These homes will be constructed in Census Tract 6.

Activity Progress Narrative:

This activity will continue using program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2 SBHF
Activity Title:	Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

03/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

03/23/2013

Completed Activity Actual End Date:
Responsible Organization:

South Bend Heritage Foundation

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$160,000.00

Total Budget

\$0.00

\$160,000.00

Total Obligated

\$0.00

\$160,000.00

Total Funds Drawdown

\$0.00

\$160,000.00

Program Funds Drawdown

\$0.00

\$155,774.05

Program Income Drawdown

\$0.00

\$4,225.95

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$160,000.00

South Bend Heritage Foundation

\$0.00

\$160,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of Neighborhood Stabilization Program Activities

Location Description:

Census tracts 19, 20 and 21

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3 City
Activity Title:	administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

1

Project Title:

Administration

Projected Start Date:

03/01/2009

Projected End Date:

03/23/2013

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of South Bend

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$94,999.00

Total Budget

\$0.00

\$94,999.00

Total Obligated

\$0.00

\$94,999.00

Total Funds Drawdown

\$0.00

\$94,999.00

Program Funds Drawdown

\$0.00

\$32,484.54

Program Income Drawdown

\$0.00

\$62,514.46

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$94,999.00

City of South Bend

\$0.00

\$94,999.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of Neighborhood Stabilization Program subgrantees and activities.

Location Description:

Census tracts 6, 19, 20 and 21

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4 NNN
Activity Title:	Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/23/2013

Completed Activity Actual End Date:
Responsible Organization:

Near Northwest Neighborhood

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$540,000.00

Total Budget

\$0.00

\$540,000.00

Total Obligated

\$0.00

\$540,000.00

Total Funds Drawdown

\$0.00

\$540,000.00

Program Funds Drawdown

\$0.00

\$520,794.44

Program Income Drawdown

\$0.00

\$19,205.56

Program Income Received

\$0.00

\$175,704.19

Total Funds Expended

\$0.00

\$540,000.00

Near Northwest Neighborhood

\$0.00

\$540,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of 3 vacant, abandoned or foreclosed upon homes.

Location Description:

Census tract 6

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/0	3/3	100.00
# Owner Households	0	0	0	1/0	2/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5 SBHF
Activity Title:	Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/23/2013

Completed Activity Actual End Date:
Responsible Organization:

South Bend Heritage Foundation

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$360,000.00

Total Budget

\$0.00

\$360,000.00

Total Obligated

\$0.00

\$360,000.00

Total Funds Drawdown

\$0.00

\$360,000.00

Program Funds Drawdown

\$0.00

\$351,505.49

Program Income Drawdown

\$0.00

\$8,494.51

Program Income Received

\$44,189.94

\$118,834.21

Total Funds Expended

\$0.00

\$360,000.00

South Bend Heritage Foundation

\$0.00

\$360,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of vacant, abandoned or foreclosed upon homes.

Location Description:

Census tract 19, 20 and 21

Activity Progress Narrative:

The house at 123 N. Taylor was sold to an income-eligible buyer. Closing took place 7/26/13.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Singlefamily Units	1	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/2	2/2	100.00
# Owner Households	0	1	1	0/0	2/2	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
123 N. Taylor	South Bend		Indiana	46601-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	6 NNN
Activity Title:	Acquisition/New Const/Rehab

Activity Category:

Construction of new housing

Project Number:

4

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/new const/rehab

Projected End Date:

03/23/2013

Completed Activity Actual End Date:
Responsible Organization:

Near Northwest Neighborhood

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$480,000.00
Total Budget	\$0.00	\$480,000.00
Total Obligated	\$0.00	\$480,000.00
Total Funds Drawdown	\$0.00	\$480,000.00
Program Funds Drawdown	\$0.00	\$479,999.99
Program Income Drawdown	\$0.00	\$0.01
Program Income Received	\$0.00	\$205,072.26
Total Funds Expended	\$0.00	\$480,000.00
Near Northwest Neighborhood	\$0.00	\$480,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of vacant land and construction of 1 new house and rehabilitation of 2 vacant abandoned homes for income eligible household.

Location Description:

Census Tract 6

Activity Progress Narrative:

This activity will continue using NSP1 program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	3/3	100.00
# Owner Households	0	0	0	0/0	3/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	7 SBHF
Activity Title:	Acquisition/new const/rehab

Activity Category:

Construction of new housing

Project Number:

4

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/new const/rehab

Projected End Date:

03/23/2013

Completed Activity Actual End Date:
Responsible Organization:

South Bend Heritage Foundation

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$620,000.00

Total Budget

\$0.00

\$620,000.00

Total Obligated

\$0.00

\$620,000.00

Total Funds Drawdown

\$0.00

\$620,000.00

Program Funds Drawdown

\$0.00

\$620,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$121,756.34

Total Funds Expended

\$0.00

\$620,000.00

South Bend Heritage Foundation

\$0.00

\$620,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new house for income eligible household and rehabilitation of 3 vacant homes.
Census tract 19, 20 and 21 in the City of South Bend

Location Description:
Activity Progress Narrative:

The house at 923 W LaSalle remains on the market for sale. The sale price has been reduced to \$42,900.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	3/4	100.00
# Owner Households	0	0	0	0/0	3/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	8 SBHF
Activity Title:	Acquisition/redevelopment

Activity Category:

Construction of new housing

Project Number:

4

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/new const/rehab

Projected End Date:

03/23/2013

Completed Activity Actual End Date:
Responsible Organization:

South Bend Heritage Foundation

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,024,631.00

Total Budget

\$0.00

\$1,024,631.00

Total Obligated

\$0.00

\$1,024,631.00

Total Funds Drawdown

\$0.00

\$1,024,631.00

Program Funds Drawdown

\$0.00

\$807,108.28

Program Income Drawdown

\$0.00

\$217,522.72

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,024,631.00

South Bend Heritage Foundation

\$0.00

\$1,024,631.00

Match Contributed

\$0.00

\$0.00

Activity Description:

At a minimum two new rental group homes will be constructed for the Special Need Population in South Bend.

Location Description:

The new group homes will be located in census tract 2, 3.01, 4, 5, 6, 9, 10, 14, 15, 17, 19, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30, 31, 33, 34 or 111.

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	3/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/8	0/0	15/8	100.00
# Renter Households	0	0	0	15/8	0/0	15/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	9 CODE
Activity Title:	demolition

Activity Category:

Clearance and Demolition

Project Number:

2

Projected Start Date:

11/09/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

03/23/2013

Completed Activity Actual End Date:
Responsible Organization:

Department of Code Enforcement

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$563,891.00
Total Budget	\$0.00	\$563,891.00
Total Obligated	\$0.00	\$563,891.00
Total Funds Drawdown	\$0.00	\$563,891.00
Program Funds Drawdown	\$0.00	\$522,629.00
Program Income Drawdown	\$0.00	\$41,262.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$563,891.00
Department of Code Enforcement	\$0.00	\$563,891.00
Match Contributed	\$0.00	\$0.00

Activity Description:

demolition of dilapidated structures in areas of greatest need. An amendment to the City of south Bend's Neighborhood Stabilization program completed in June 2010 added the demolition of commercial and industrial buildings as an allowable activity in addition to the demolition of residential buildings.

Location Description:
Activity Progress Narrative:

Program income will be used to continue this activity in the NSP1 target area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	69/60

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
